



North Pacific Fisheries Commission

NPFC-2025-COM09-WP13

Proposed budgets for 2025/2026 and 2027/2028 and related assessed contributions

Working paper submitted by the Secretariat

Abstract: As outlined in the NPFC-2025-FAC07-Final Report, FAC07 has proposed budgets for 2025/2026 and 2026/2027 as outlined in Table 1.

Based on the budgets outlined in Table 1, Table 2.a identifies the assessed contributions for 2025/2026 and Table 2.b for 2026/2027.



Table: Proposed budgets for 2025/2026 and 2026/2027

	Year 2025/26 Proposed	Year 2026/27 Proposed	Year 2027/28 Estimated	Year 2028/29 Estimated
Items	Cost (JPY)	Cost (JPY)	Cost (JPY)	Cost (JPY)
1. PERSONNEL COSTS				
1.1 Executive Secretary	20,981,682	21,611,132	22,259,466	22,927,250
1.2 Professional Category CM	15,318,789	15,500,000	14,600,000	15,038,000
1.3 Professional Category SM	16,935,668	17,443,739	17,967,051	18,506,062
1.4 General Services Category EA	8,534,000	8,790,020	9,053,721	9,325,332
1.5 General Services Category DC	8,080,000	8,322,400	8,572,072	8,829,234
1.6 Temporary Services	0	0	0	0
1.7 (a) Social Security & Insurance	3,878,647	2,260,000	2,260,000	2,260,000
1.7 (b) Pension Costs	10,756,922	11,036,763	11,157,656	11,492,385
1.8 Overtime	1,000,000	1,000,000	1,000,000	1,000,000
1.9 (a) Staff Allowances - Home Leave	1,000,000	2,000,000	1,000,000	2,000,000
1.9 (b) Staff Allowances – Relocation	0	0	0	0
1.9 (C) Staff Allowances – Repatriation	3,000,000	3,000,000	3,000,000	3,000,000
1.9 (d) Staff Allowances - Accommodation Subsidy	9,100,000	9,100,000	9,100,000	9,100,000
1.10 Professional Development / Training	1,000,000	1,000,000	1,000,000	1,000,000
1.11 Education Fee	1,500,000	1,500,000	1,500,000	1,500,000
1.12 Separation Allowances	0	0	0	0
TOTAL PERSONNEL	101,085,708	102,564,054	102,469,965	105,978,264
2. OTHER SERVICE COSTS				
2.1 Office Equipment & Furniture	1,200,000	1,200,000	1,200,000	1,200,000
2.2 Office Supplies	1,000,000	1,000,000	1,000,000	1,000,000
2.3 Rentals	0	0	0	0
2.4 Communications	1,300,000	1,300,000	1,300,000	1,300,000
2.5 Printing	450,000	400,000	400,000	420,000
2.6 Duty Travel	7,000,000	7,000,000	7,000,000	7,000,000
2.7 Auditing and Bank fees	1,200,000	1,200,000	1,200,000	1,200,000
2.8 Contractual Services	7,000,000	7,000,000	7,000,000	7,000,000
2.9 Database Management	15,000,000	15,000,000	15,000,000	15,000,000
2.10 MCS Costs	16,000,000	16,000,000	16,000,000	16,000,000
2.11a Meeting Costs COM/FAC/TCC	20,000,000	20,000,000	20,000,000	20,000,000
2.11b Meeting Costs - SWG MSE PS	1,000,000	1,000,000	1,000,000	1,000,000
2.12 Science Support	17,342,700	15,200,000	15,200,000	15,200,000
2.13 Staff Recruitment & Hiring	1,500,000	0	0	0
2.14 To / From Working Capital Fund	-20,000,000	-10,000,000	0	0
2.14 To / From Working Capital Fund	-3,804,000			
2.14 bis To/From Special Project Fund	-2,142,700		0	0
2.15 Representation Expenses	250,000	250,000	250,000	250,000
2.16 Miscellaneous	500,000	500,000	500,000	500,000
TOTAL OTHER SERVICE COSTS	64,796,000	77,050,000	87,050,000	87,070,000
TOTAL	165,881,708	179,614,054	189,519,965	193,048,264

Table 2.a: Assessed contribution table for 2025/2026

Member\Rule	a)	b)	c)	Fixed Contribution	Total	%
Canada	5,332,325	0	2,370,624		7,702,949	4.6
China	5,332,325	59,506,836	557,078		65,396,238	39.4
EU	5,332,325	0	1,840,643		7,172,967	4.3
Korea	5,332,325	578,450	1,572,669		7,483,443	4.5
Russia	5,332,325	153,702	607,552		6,093,579	3.7
Chinese Taipei	5,332,325	6,623,001	1,432,982		13,388,308	8.1
USA	5,332,325	0	3,657,823		8,990,148	5.4
Vanuatu	5,332,325	172,952	148,800		5,654,076	3.4
Japan				44,000,000	44,000,000	26.5
Total	42,658,598	67,034,939	12,188,171	44,000,000	165,881,708	100.0

Table 2.b: Assessed contribution table for 2026/2027

Member\Rule	a)	b)	c)	Fixed Contribution	Total	%
Canada	5,933,115	0	2,637,721		8,570,836	4.8
China	5,933,115	65,707,532	619,843		72,260,490	40.2
EU	5,933,115	0	2,048,027		7,981,142	4.4
Korea	5,933,115	580,682	1,749,861		8,263,657	4.6
Russia	5,933,115	10,513	676,005		6,619,633	3.7
Chinese Taipei	5,933,115	8,110,445	1,594,436		15,637,995	8.7
USA	5,933,115	0	4,069,948		10,003,063	5.6
Vanuatu	5,933,115	178,557	165,565		6,277,237	3.5
Japan				44,000,000	44,000,000	24.5
Total	47,464,919	74,587,730	13,561,405	44,000,000	179,614,054	100.0